

North Haven vs Guilford 2006-2007 Budgets

2000 Population: North Haven: 23,035 Guilford: 21,398 (Guilford is two times larger in land area) www.northhaveninfo.org

Department	North Haven	Guilford	North Haven spends	Comment
Selectmen	230,186	493,456	\$263,270 (114%) Less.	Both have a First Selectman. Guilford: 4 part-time selectmen North Haven: 2 part-time
Assessor	197,336	192,359	\$4,977 (3%) More.	
Police Dept.	3,936,584	3,431,380	\$505,204 (13%) More.	
Fire Dept.	2,691,368	2,162,131	\$529,237 (20%) More.	
Public Works, etc.	3,642,205	2,918,087	\$724,118 (20%) More.	Guilford: no curb-side garbage or leaf pickup, but Guilford has twice the land area to maintain/plow
Tax Collector	223,148	148,325	\$74,823 (34%) More.	Both towns have one full-time Tax Collector.
Town Clerk	151,413	174,518	\$23,105 (15%) Less.	
Parks & Rec/Senior Services	1,226,879	1,848,585	\$621,706 (51%) Less.	
Library	800,312	903,188	\$102,876 (13%) Less.	The North Haven library was only open 5 days, while Guilford's was open 6 days
Election (& Registrar of Voters)	61,913	65,983	\$4,070 (7%) Less.	
Legal	193,100	206,400	\$13,300 (7%) Less.	
Probate Court	6,425	7,000	\$575 (9%) Less.	
Economic Development	6,850	39,172	\$32,322 (472%) Less.	
Environmental	145,989	143,827	\$2,162 (1%) More.	
Planning & Zoning	12,850	192,339	\$179,489 (1397%) Less.	
Zoning Board of Appeals	5,625	6,050	\$425 (8%) Less.	
Treasurer/Finance	530,167	252,495	\$277,672 (52%) More.	Guilford: 5 full-time. North Haven: 10. Both have part-time Treasurer.
Board of Finance	5,800	8,800	\$3,000 (52%) Less.	
Contingent Fund	1,000,000	200,000	\$800,000 (80%) More.	North Haven's contingency (slush) fund is 5 times that of Guilford's.
Audits	88,000	23,055	\$64,945 (74%) More.	North Haven has not bid this work in 25-30 years.
Data Processing	382,431	143,567	\$238,864 (62%) More.	
Board of Assessment Appeals	4,100	3,900	\$0,200 (5%) More.	
Animal Control	81,858	65,705	\$16,153 (20%) More.	
Civil Defense/Energy Cons.	7,900	300	\$7,600 (96%) More.	
Health Dept	161,362	198,974	\$37,612 (23%) Less.	
Employee Benefits	7,195,729	4,130,334	\$3,065,395 (43%) More.	With ~190 FT staff, North Haven spends \$38,000 per employee per year on benefits. With 158 FT staff, Guilford spends only \$26,000 per employee (46% less than us!)
Insurance - General	2,396,098	527,600	\$1,868,498 (78%) More.	Why are we spending almost \$2 Million more than Guilford on insurance?
Principal - Bonds & Notes	3,010,600	3,389,999	\$379,399 (13%) Less.	
Interest - Bonds & Notes	1,243,349	1,197,869	\$45,480 (4%) More.	
Capital	185,000	524,050	\$339,050 (183%) Less.	
Utilities	921,000	401,247	\$519,753 (56%) More.	North Haven spends more than double on utilities, such as oil.
Misc.	113,666	11,967	\$101,699 (89%) More.	
Central Supply Services & Facilities	618,845	-		
Water Pol. Cont. Plant	1,648,708	-		
Town Properties	-	305,637		
Reimbursable Expenses	263,417	-		
TOWN GOVERNMENT TOTAL:	33,390,213	24,318,299	\$9,071,914 (27%) More.	Why did we spend > \$9 Million more than Guilford?
BOARD OF EDUCATION TOTAL:	39,501,571	43,601,527	\$4,099,956 (10%) less.	

