

**Town of North Haven Connecticut**  
**Annual Budgets**  
**For The Fiscal Year**  
**July 1, 2006**  
**Through**  
**June 30, 2007**

**Board of Selectmen**

Kevin J. Kopetz, First Selectman  
William F. Mitchell, Second Selectman  
Janet M. McCarty, Third Selectman

**Board of Finance**

Gary E. Johns, Chairman  
Richard F. Gillen, Secretary  
Michael O. Peterson, Vice Chairman  
Timothy M. Doheny  
Gerald Feinberg  
Michael T. Hallahan

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**Town of North Haven  
Budget 2006-2007**

**Summary**

<b>Account Title</b>	<b>Actual 2004-05</b>	<b>Budget 2005-06</b>	<b>Est. Exp. 2005-06</b>	<b>Request 2006-07</b>	<b>Selectmen 2006-07</b>	<b>Bd. of Fin. 2006-07</b>	<b>Final Bd. Fin. 2006-07</b>
SELECTMEN	223,449	225,561	218,572	227,141	227,141	230,186	230,186
TOWN CLERK	153,456	145,637	149,381	150,132	150,132	151,413	151,413
ELECTION	75,115	61,150	80,571	61,150	61,150	61,913	61,913
LEGAL	251,475	180,050	195,100	218,100	218,100	193,100	193,100
PROBATE COURT	4,432	6,425	6,425	6,425	6,425	6,425	6,425
ECONOMIC DEVELOPMENT	8,500	6,850	6,850	6,850	6,850	6,850	6,850
LAND USE ADMINISTRATION	108,801	130,384	127,448	140,739	140,739	140,739	140,739
PLANNING & ZONING	28,575	12,850	22,325	12,850	12,850	12,850	12,850
INLAND WETLANDS COMMISSION	14,203	5,250	14,475	5,250	5,250	5,250	5,250
ZONING BOARD OF APPEALS	10,115	5,625	9,925	5,625	5,625	5,625	5,625
BUILDING INSPECTION / PERMIT	128,737	128,917	144,222	130,173	130,173	65,589	65,589
PUBLIC LIBRARY	830,628	726,460	776,581	797,698	797,698	800,312	800,312
CEMETERIES	69,267	52,900	46,800	77,900	77,900	77,900	77,900
TREASURER - FINANCE	478,405	515,435	502,865	526,262	526,262	530,167	530,167
BOARD OF FINANCE	11,490	5,800	12,130	5,800	5,800	5,800	5,800
CONTINGENT FUND	(900,000)	1,200,000	400,000	1,000,000	1,000,000	1,000,000	1,000,000
ANNUAL / SPECIAL AUDIT	127,080	88,170	87,370	88,000	88,000	88,000	88,000
PERSONNEL POLICY EXPENSES	244,748	235,959	535,476	272,534	272,534	272,534	272,534
CENTRAL SUPPLY SERVICES	320,227	362,782	362,434	369,350	369,350	344,350	344,350
CENTRAL FACILITIES	333,628	259,995	308,064	274,495	274,495	274,495	274,495
DATA PROCESSING	378,318	384,921	372,863	382,431	382,431	382,431	382,431
ASSESSOR	182,657	197,380	192,815	197,336	197,336	197,336	197,336
BOARD OF ASSESSMENT APPEALS	555	4,100	4,100	4,100	4,100	4,100	4,100
TAX COLLECTOR	275,557	317,468	338,764	321,854	321,854	223,148	223,148
POLICE	3,914,779	3,809,737	3,893,871	3,960,408	3,960,408	3,936,584	3,936,584
ANIMAL CONTROL (DOG WARDEN)	99,828	80,526	92,807	81,858	81,858	81,858	81,858
FIRE	2,539,644	2,610,463	2,575,101	2,716,308	2,716,308	2,691,368	2,691,368
CIVIL DEF./ENERGY CONSERV.	7,595	7,900	7,900	7,900	7,900	7,900	7,900
PUBLIC WORKS	113,758	126,580	133,541	130,020	130,020	133,029	133,029
<b>SUB TOTALS:</b>	<b>10,935,022</b>	<b>11,895,275</b>	<b>11,618,776</b>	<b>12,178,689</b>	<b>12,178,689</b>	<b>11,931,252</b>	<b>11,931,252</b>

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WATER POLLUTION CONTROL AUTH.	5,898	5,720	7,700	5,720	5,720	5,720	5,720
WATER POLLUTION CONTROL PLANT	1,575,441	1,581,808	1,665,888	1,648,708	1,648,708	1,648,708	1,648,708
TRANSFER STN/RECYCLE	466,453	377,548	457,483	378,992	378,992	378,992	378,992
SANITATION	1,371,260	1,210,742	1,462,644	1,215,401	1,215,401	1,215,401	1,215,401
STREETS & ROADS	1,852,220	1,397,481	2,005,568	1,458,512	1,458,512	1,458,512	1,458,512
MAINTENANCE	150,254	163,528	188,591	198,098	198,098	176,206	176,206
PARKS (DIVISION OF PUBLIC WORKS)	182,947	190,800	185,200	190,800	190,800	190,800	190,800
ENGINEERING	131,273	130,856	127,576	130,856	130,856	130,856	130,856
REGIONAL HEALTH DISTRICT	121,171	122,039	122,039	122,462	122,462	122,462	122,462
REGIONAL VISITING NURSE AGENCY	40,000	38,900	38,900	38,900	38,900	38,900	38,900
COMMUNITY SERVICES	542,723	566,509	542,146	587,551	587,551	590,857	590,857
WELFARE	6,485	6,665	6,665	6,665	6,665	6,665	6,665
SENIOR CENTER	57,368	46,608	57,040	47,298	47,298	47,298	47,298
RECREATION (DIV. OF COMM. SVCS.)	521,130	385,991	499,102	391,259	391,259	391,259	391,259
MISCELLANEOUS	129,035	114,740	117,050	125,626	125,626	113,666	113,666
UTILITIES	892,138	921,000	916,000	921,000	921,000	921,000	921,000
PENSION/SOCIAL SECURITY	2,600,421	3,036,316	2,996,450	3,465,229	3,465,229	3,429,342	3,429,342
INSURANCE / EMPLOYEES	3,182,305	3,499,313	3,603,370	3,865,738	3,865,738	3,493,853	3,493,853
INSURANCE / GENERAL	2,249,988	2,344,686	2,407,799	2,405,163	2,405,163	2,396,098	2,396,098
PRINCIPAL / BONDS & NOTES	2,515,389	2,706,100	2,821,100	3,010,600	3,010,600	3,010,600	3,010,600
INTEREST / BONDS & NOTES	1,336,079	1,281,500	1,012,407	1,243,349	1,243,349	1,243,349	1,243,349
CAPITAL	523,462	235,000	400,000	4,185,000	4,185,000	185,000	185,000
REIMBURSABLE EXPENSES	762,000	378,854	378,854	263,417	263,417	263,417	263,417
<b>TOTAL TOWN GOVERNMENT</b>	<b>32,150,462</b>	<b>32,637,979</b>	<b>33,638,348</b>	<b>38,085,033</b>	<b>38,085,033</b>	<b>33,390,213</b>	<b>33,390,213</b>
<b>BOARD OF EDUCATION</b>	<b>36,428,339</b>	<b>37,728,339</b>	<b>37,728,239</b>	<b>39,499,286</b>	<b>39,499,286</b>	<b>38,860,189</b>	<b>38,860,189</b>
<b>TOTALS:</b>	<b>68,578,801</b>	<b>70,366,318</b>	<b>71,366,587</b>	<b>77,584,319</b>	<b>77,584,319</b>	<b>72,250,402</b>	<b>72,250,402</b>