

PROPOSED MODIFICATIONS TO THE  
TOWN GOVERNMENT BUDGET DOCUMENT  
DELIVERED TO THE BOARD OF FINANCE ON 1/17/07

4/5/07

**DECREMENT LIST**

ELECTION	\$	30,000	
LEGAL	\$	20,000	
CONTINGENT	\$	200,000	
INSURANCE - EMPL	\$	1,000,000	
CAPITAL	\$	<u>3,918,600</u>	
 SUBTOTAL			\$ 5,168,600
 ADD: NON BARGAINING UNIT PERS			\$ (32,660)
LIBRARY (1-FT, 2-PT)			\$ (100,000)
POOL			\$ (50,000)
 TOTAL (NET) DECREMENTS			<u>\$ 4,985,940</u>
 TOWN GOVERNMENT BUDGET @ 2/26/07	\$	42,677,532	
LESS NET DECREMENTS	\$	<u>(4,985,940)</u>	

**PROPOSED TOWN GOVERNMENT BUDGET**  
**@ 4/5/07** \$ 37,691,592

**NB: CAPITAL "IN"**

REVAL 2009	\$	130,000	
CENTRAL FACILITIES	\$	100,000	
DATA-EQUIPMENT	\$	50,000	
PD VEHICLES (3)	\$	60,000	
AC VAN	\$	20,000	
FD PROTECTIVE EQUIPMENT	\$	50,000	
PW - R&D	\$	75,000	
C/S-REC - BUS	\$	50,000	
C/S-REC - POOL M&R	\$	25,000	
	\$	<u>560,000</u>	

Draft 4/5/07

RESOLVED: That a sum not to exceed \$6,000 be and it is hereby appropriated for the purpose of paying a stipend to the Building Official for assuming the additional duties of Assistant Director of Public Works, said stipend to be paid in equal amounts during the FY beginning on July 1, 2007; and, that the cost of this appropriation be deferred by an equal sum to be charged to Building Office fees.